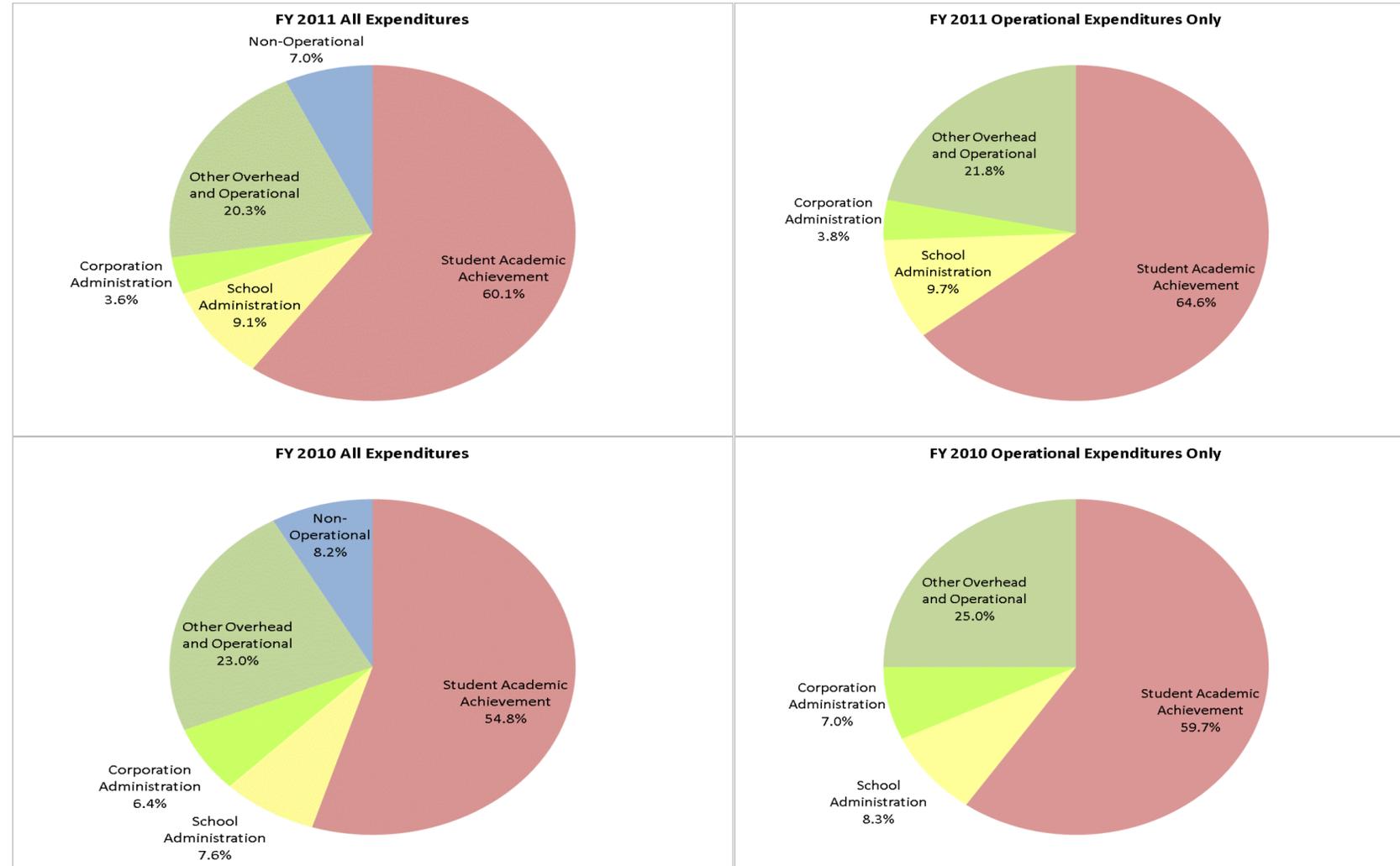


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
KIPP Lead College Prep Charter (9635)

KIPP Lead College Prep Charter (9635)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$18,173	47.4%	\$1,830,177	54.8%	\$2,572,460	60.1%	
Student Instructional Support		\$6,395	16.7%	\$254,186	7.6%	\$387,872	9.1%	
Overhead and Operational		\$5,110	13.3%	\$981,375	29.4%	\$1,021,898	23.9%	
Nonoperational		\$8,623	22.5%	\$272,158	8.2%	\$301,240	7.0%	
Grand Total		\$38,301		\$3,337,897		\$4,283,470		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		64.1%	62.4%	69.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
KIPP Lead College Prep Charter (9635)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High		\$16,546	\$1,733,047	\$2,068,638		> 500%	19%
	11300 Regular Programs; High School				\$393,568			
	12610 Learning Disability			\$27,281	\$43,930			61%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$4,572	\$4,366			-5%
	22130 Improvement of Instruction; Instructional Staff Training			\$61,432	\$48,356			-21%
	22220 Library/Media Services; School Library				\$9,184			
	22360 Instruction, Related Technology; Network Support			\$3,845	\$4,419			15%
Student Academic Achievement Total			\$16,546	\$1,830,177	\$2,572,460		> 500%	41%
Student Instructional Support								
	24100 Office of The Principal		\$5,769	\$254,186	\$387,872		> 500%	53%
Student Instructional Support Total			\$5,769	\$254,186	\$387,872		> 500%	53%
Overhead and Operational								
	23150 Board of Education; Legal Services				\$2,940			
	23210 Executive Administration; Office of The Superintendent			\$79,696	\$78,983			-1%
	23220 Executive Administration; Community Relations		\$4,000	\$9,318	\$3,687		-8%	-60%
	25150 Fiscal Services; Payroll Services		\$74	\$4,601	\$6,364		> 500%	38%
	25160 Fiscal Services; Financial Accounting		\$1,000	\$49,916	\$39,088		> 500%	-22%
	25191 Other Fiscal Services; Refund of Revenue			\$69,415	\$19,588			-72%
	25195 Other Fiscal Services; Bank Account Service Charge		\$20	\$1,205	\$82		311%	-93%
	25720 Personnel Services; Recruitment and Placement		\$16	\$1,060	\$2,172		> 500%	105%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$106,092	\$120,591			14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds				\$3,266			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$179				-100%
	26600 Operation and Maintenance of Plant Services; Security Services			\$643	\$664			3%
	26700 Operation and Maintenance of Plant Services; Insurance			\$16,233	\$18,031			11%
	27700 Student Transportation; Contracted Transportation Services			\$314,176	\$406,013			29%
	31400 Food Services Operations; Food Purchases			\$313,437	\$313,168			0%
	31900 Other Food Services			\$15,403	\$7,261			-53%
Overhead and Operational Total			\$5,110	\$981,375	\$1,021,898		> 500%	4%
Nonoperational								
	33990 Other Community Services; Other			\$10,664	\$9,642			-10%
	45100 Building Acquisition, Construction and Improvements			\$27,357	\$15,860			-42%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$7,123	\$104,787	\$162,213		> 500%	55%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$1,500	\$123,809	\$69,320		> 500%	-44%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$28				-100%
	54200 Common School Fund; Principal			\$3,158	\$23,556			> 500%
	54250 Common School Fund; Interest			\$2,356	\$20,649			> 500%
Nonoperational Total			\$8,623	\$272,158	\$301,240		> 500%	11%
Prorated By Fund								
	26492 2007 Account Code - Social Security			\$1,576				
	26494 2007 Account Code - Group Insurance			-\$155				
	26496 2007 Account Code - Unemployment Compensation			\$832				
Prorated By Fund Total				\$2,253				